DISTRIBUTION OF STATE HIGHWAY TRUST FUND

FY-05 Actual FY-06 Projected **Motor Vehicle Registrations International Registration Motor Vehicle Sales Tax Investment Earnings Motor Fuel Taxes** 47,081,253 49,904,630 **143,001,620 147,175,000** 303,798,566 311,484,000 18,683,319 18,656,000 708,605 750,000 **HIGHWAY TRUST FUND** 513,273,363 527,969,630 **Transfers Out** (6,683,818) License Plate Cash Fund (5,700,000)Motorcycle Safety Fund (120,000)(110,613)Motor Fuel Tax Enforcement Fund (2,000,000 (2,000,000 DMV IRP Funding (1,158,000) (950,000)Grade Crossing Separation Fund (360,000)(360,000)502,960,932 24,388,000 24.272.168 2 Cent Tax Variable 152.097.511 156.140.000 518.839.630 326,591,253 53.3% 152,409,252 157,878,761 46.67% 174.182.001 180.432.869 338,311,630 **Investment Earnings** 200.000 215.016 **DEPARTMENT OF ROADS** \$ 326,279,512 \$ 336,572,869 HIGHWAY ALLOCATION FUND \$ 176,896,436 \$ 182,466,761 Cities Counties 50% 50% 88,448,218 91,233,381 88,448,218 91.233.381 \$32,000 Monthly \$32,000 Monthly **Incentive Payments Incentive Payments** 384,000 384.000 384.000 384.000 383,200 383.200 408.000 408,000 STATE AID BRIDGE FUND Cities Counties HIGHWAY CASH FUND \$ 88,448,218 \$ 91,233,381 \$ 88,064,218 \$ 90,849,381 \$ 768,000 \$ 768,000 **\$ 325,895,512 \$ 336,188,869**